

各 位

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月 次 売 上 速 報(2024年11月度)

2024年12月期

国内全店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高(千円)	726,414	713,513	894,648	852,141	862,592	838,090	4,887,400	818,749	824,746	810,156	849,404	869,537		4,172,594	9,059,994
前年対比	+10.8%	+11.4%	+11.2%	+8.8%	+7.8%	+14.2%	+10.6%	+3.9%	+7.0%	+9.4%	+6.2%	+10.5%		+7.4%	+9.1%
月末店舗数	43	43	43	43	43	43	—	43	43	43	43	43		—	—

国内既存店	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高	+10.8%	+9.8%	+11.2%	+8.8%	+7.8%	+14.2%	+10.7%	+4.0%	+7.0%	+9.4%	+7.1%	+10.5%		+7.6%	+9.2%
ラ・ボエム	+11.2%	+4.6%	+10.3%	+8.0%	+7.0%	+13.6%	+9.1%	+2.5%	+6.9%	+11.6%	+4.7%	+10.0%		+7.3%	+8.3%
ゼスト	+4.6%	+7.7%	+0.5%	+19.3%	+11.9%	+15.5%	+10.1%	+5.7%	+4.0%	+7.1%	+9.7%	+16.7%		+8.4%	+9.3%
モンズーンカフェ	+5.3%	+12.0%	+12.5%	+3.5%	+1.7%	+13.9%	+8.0%	+5.4%	+12.9%	+12.7%	+6.6%	+7.7%		+9.0%	+8.5%
権八	+18.9%	+15.7%	+16.5%	+14.2%	+15.6%	+14.1%	+15.8%	+4.6%	+6.5%	+6.3%	+7.7%	+11.5%		+7.4%	+11.8%
その他	+2.8%	+5.8%	+2.9%	+1.9%	+0.2%	+15.9%	+6.3%	+2.5%	+0.8%	+7.7%	+10.2%	+11.6%		+6.6%	+6.5%
客 数	+6.1%	+3.6%	+3.9%	+4.9%	-0.8%	+4.6%	+4.0%	-3.7%	-0.8%	+4.9%	+1.0%	+3.3%		+0.9%	+2.5%
客単価	+4.5%	+6.0%	+7.0%	+3.8%	+8.7%	+9.2%	+6.4%	+8.0%	+7.9%	+4.2%	+6.0%	+7.0%		+6.7%	+6.5%
月末店舗数	43	42	43	43	43	43	—	42	43	43	42	43		—	—

グローバルダイニング、インク、オブ カリフォルニア

米国連結子会社	1月	2月	3月	4月	5月	6月	上期累計	7月	8月	9月	10月	11月	12月	下期累計	通期累計
売上高(USD)	777,849	881,539	945,828	764,579	948,659	1,036,909	5,355,366	928,508	880,527	783,925	808,297	765,841		4,167,101	9,522,467
既存店前年対比	-20.4%	-16.8%	-10.2%	-31.3%	-12.1%	-11.8%	-17.1%	-17.6%	-8.8%	-19.4%	-14.3%	+1.4%		-12.5%	-15.1%

2024年11月度の状況

I. 11月度の全店合計売上高、既存店売上高は同一となり、前年同月比+10.5%となりました。

- 各数値については速報値であり、確定値と若干の誤差が生じる場合もあります。
- 既存店は、オープン後12ヶ月経過した店舗となります(業態変更店舗含む)。
但し、改装等により稼動していない期間があった店舗は当該月、及び当該累計より除外しております。
- 直営店のみの数値であり、FC店舗は含まれません。

Monthly Sales Report for November 2024

For the fiscal year ending December 2024

All Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales (thousand yen)	726,414	713,513	894,648	852,141	862,592	838,090	4,887,400	818,749	824,746	810,156	849,404	869,537		4,172,594	9,059,994
YoY	+10.8%	+11.4%	+11.2%	+8.8%	+7.8%	+14.2%	+10.6%	+3.9%	+7.0%	+9.4%	+6.2%	+10.5%		+7.4%	+9.1%
Number of Restaurants	43	43	43	43	43	43	—	43	43	43	43	43		—	—

YoY(%) of Existing Restaurants in Japan	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales	+10.8%	+9.8%	+11.2%	+8.8%	+7.8%	+14.2%	+10.7%	+4.0%	+7.0%	+9.4%	+7.1%	+10.5%		+7.6%	+9.2%
La Boheme	+11.2%	+4.6%	+10.3%	+8.0%	+7.0%	+13.6%	+9.1%	+2.5%	+6.9%	+11.6%	+4.7%	+10.0%		+7.3%	+8.3%
Zest	+4.6%	+7.7%	+0.5%	+19.3%	+11.9%	+15.5%	+10.1%	+5.7%	+4.0%	+7.1%	+9.7%	+16.7%		+8.4%	+9.3%
Monsoon Café	+5.3%	+12.0%	+12.5%	+3.5%	+1.7%	+13.9%	+8.0%	+5.4%	+12.9%	+12.7%	+6.6%	+7.7%		+9.0%	+8.5%
Gonpachi	+18.9%	+15.7%	+16.5%	+14.2%	+15.6%	+14.1%	+15.8%	+4.6%	+6.5%	+6.3%	+7.7%	+11.5%		+7.4%	+11.8%
Others	+2.8%	+5.8%	+2.9%	+1.9%	+0.2%	+15.9%	+6.3%	+2.5%	+0.8%	+7.7%	+10.2%	+11.6%		+6.6%	+6.5%
Number of Customer	+6.1%	+3.6%	+3.9%	+4.9%	-0.8%	+4.6%	+4.0%	-3.7%	-0.8%	+4.9%	+1.0%	+3.3%		+0.9%	+2.5%
Receipt/Customer	+4.5%	+6.0%	+7.0%	+3.8%	+8.7%	+9.2%	+6.4%	+8.0%	+7.9%	+4.2%	+6.0%	+7.0%		+6.7%	+6.5%
Number of Restaurants	43	42	43	43	43	43	—	42	43	43	42	43		—	—

GLOBAL-DINING, INC. OF CALIFORNIA

YoY(%) of Consolidated Subsidiary in US	Jan	Feb	Mar	Apr	May	Jun	1st half	Jul	Aug	Sep	Oct	Nov	Dec	2nd half	Total
Sales (USD)	777,849	881,539	946,061	764,829	948,881	1,040,299	5,359,461	929,963	881,080	794,858	808,297	765,841		4,167,101	9,522,467
YoY(%) of Existing Restaurants	-20.4%	-16.8%	-10.2%	-31.3%	-12.1%	-11.5%	-17.0%	-17.5%	-8.7%	-18.3%	-14.3%	+1.4%		-12.5%	-15.1%

I .Overall sales in Japan increased by 10.5% compared with prior year while existing restaurants sales in Japan increased by 10.5%.

Note these figures may differ slightly from final audited numbers.

Existing restaurants are the restaurants that has been operating for over 12 month (including the renovated ones or those that went under a concept change).

However, the restaurants that were no operating due to remodeling/renovation/etc are excluded from the cumulative total and current month sales.

The figures are for company-owned restaurants only and does not include franchise restaurants.